

JOLIET JUNIOR COLLEGE							
BID FOR DIPLOMA PRINTING & MAILING SERVICES							
December 12, 2017							
		Southern Engraving		Big Tuna		Herff Jones	
DESCRIPTION		TOTAL COST		TOTAL COST		TOTAL COST	
QTY	UNLEADED GASOLINE	EA	TOTAL	EA	TOTAL	EA	TOTAL
3750	Average cost per graduate to print and mail diplomas	\$4.9740	\$18,652.50	\$1.3000	\$4,875.00	\$3.3900	\$12,712.50
938	Cost per frame to graduate	\$110.00	\$103,180.00	\$9.00	\$990.00		
	% of cost of frame paid to JJC	15%		11%			
938	Revenue Paid to College per Frame	\$16.500	\$15,477.000	\$1.00	\$938.000	\$0.000	\$0.000
	Total Cost to College		\$18,652.500		\$4,875.000		\$12,712.500
	Total Revenue Paid to College		\$15,477.000		\$938.000		\$0.000
	Additional Charges		\$0.000		\$0.000		\$175.000
	Anticipated (Cost)/Profit to JJC	\$	(3,175.50)	\$	(3,937.00)	\$	(12,887.50)
	(Cost)/Revenue if 250 frames are purchased	\$	(14,527.50)	\$	(4,625.25)	\$	(12,712.50)
	(Cost)/Revenue if 500 frames are purchased	\$	(10,402.50)	\$	(4,375.50)	\$	(12,712.50)
	(Cost)/Revenue if 750 frames are purchased	\$	(6,277.50)	\$	(4,125.75)	\$	(12,712.50)
	(Cost)/Revenue if 850 frames are purchased	\$	(4,627.50)	\$	(4,025.85)	\$	(12,712.50)
	(Cost)/Revenue if 900 frames are purchased	\$	(3,802.50)	\$	(3,975.90)	\$	(12,712.50)
	(Cost)/Revenue if 950 frames are purchased	\$	(2,977.50)	\$	(3,925.95)	\$	(12,712.50)
	(Cost)/Revenue if 1000 frames are purchased	\$	(2,152.50)	\$	(3,876.00)	\$	(12,712.50)