

MINUTES OF THE WORKSHOP MEETING OF THE
BOARD OF TRUSTEES
OF ILLINOIS COMMUNITY COLLEGE DISTRICT 525
JOLIET JUNIOR COLLEGE

1. General Function: Call to Order/Roll Call/Pledge of Allegiance

The Workshop meeting of the Board of Trustees of Joliet Junior College, Illinois Community College District #525, held in the Board Room at Joliet Junior College, 1215 Houbolt Road, Joliet, IL was called to order by Chairman Budzinski at 5:32 p.m. on Wednesday, January 29, 2025.

Trustees Present: Maureen Broderick, Jim Budzinski, Diane Harris, Michelle Lee (arrived at 5:49 p.m. – virtual), Alicia Morales, Joshua Stamborski and Student Trustee Ryan Queeney.

Trustees not in attendance: Nancy Garcia Guillen

Jeff Heap lead the pledge of allegiance.

1.4 Public Comments

There were no public comments.

1.5 Review of January 31, 2024 Workshop Minutes

Trustee Morales moved, seconded by Student Trustee Queeney, for the minutes of the Board of Trustees Workshop Meeting held on January 31, 2024 to be approved as submitted.

AYES: Broderick, Budzinski, Harris, Morales and Stamborski. Student Trustee Queeney favored the motion. The motion carried.

2.1 Opening Remarks

Dr. Namuo thanked the board for their service. He said that the FY26 budget is future focused and student centered. He said the administration is committed to presenting a balanced budget and is committed to being responsible stewards of public funds.

2.2 Preliminary Budget Outlook

Dr. Namuo introduced Jeff Heap, Sr. Director Financial Services and Controller, who reported FY25 credit hours are trending over budget as well as property taxes are expected to be slightly over budget and interest revenue is expected to be 1 million over budget. Adjunct and faculty overloads and contractual, supplies, utilities and travel are all trending under budget. Revenue projections indicate an enrollment growth of 1.5% and an increase in new property taxes of 1.1%. Interest income earnings are projected at \$4.0 million. Expense projections for FY26 indicated a 7% increase in health care with a 3% increase in materials, supplies & contractual services. Utilities are projected to increase 4%. Budget projections of revenue is \$121,679,219 and expenses are \$120,915,415

4 Closed Session

There was no closed session.

6. Adjournment

Trustee Broderick moved, seconded by Trustee Morales, that the meeting adjourn at 6:06 p.m. A voice vote was taken and carried unanimously.